

AMENDED IN ASSEMBLY APRIL 10, 2003

CALIFORNIA LEGISLATURE—2003–04 REGULAR SESSION

ASSEMBLY BILL

No. 1185

Introduced by Assembly Member Montanez
(Coauthors: Assembly Members Chu and Lieber)

February 21, 2003

An act to add Section 89762 to the Education Code, relating to postsecondary education.

LEGISLATIVE COUNSEL'S DIGEST

AB 1185, as amended, Montanez. California State University: administrative costs.

Existing law requires the Trustees of the California State University to prescribe rules and regulations, subject to the approval of and audit by the Department of Finance, covering the collection, custody, and disposition of any and all money collected by each campus of the California State University.

This bill would require the Chancellor's Office of the California State University, and each of the campuses of the California State University, to provide annual reports, *using existing resources*, by January 1 of each year, to the Department of Finance, the Office of the Legislative Analyst, and the appropriate legislative budget and policy committees, that provide a detailed analysis of the administrative costs incurred in the previous fiscal year, the percentage of general purpose funds devoted to administrative costs in the previous fiscal year, and the percent increase or decrease in total administrative costs from the year prior to the previous fiscal year. The bill would define "administrative costs" for the purposes of this provision.

Vote: majority. Appropriation: no. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1. Section 89762 is added to the Education Code,
2 to read:
3 89762. (a) ~~The~~ *Using existing resources, the* Chancellor's
4 Office of the California State University, and each of the campuses
5 of the California State University, shall provide annual reports, by
6 January 1 of each year, to the Department of Finance, the Office
7 of the Legislative Analyst, and the appropriate legislative budget
8 and policy committees, that provide a detailed analysis of the
9 following:
10 (1) The administrative costs incurred in the previous fiscal
11 year.
12 (2) The percentage of general purpose funds devoted to
13 administrative costs in the previous fiscal year.
14 (3) The ~~percent~~ *percentage of* increase or decrease in total
15 administrative costs from the year prior to the previous fiscal year.
16 (b) The chancellor's office shall also report the total
17 administrative costs incurred by the California State University in
18 the 2001–02 fiscal year.
19 (c) For the purposes of this section, "administrative costs"
20 shall mean both of the following:
21 (1) General purpose funds expended for ~~salaries~~
22 *compensation*, wages, and benefits of executive management,
23 administrators, supervisors, and managers of the chancellor's
24 office and each campus of the California State University who are
25 not represented by a certified or recognized exclusive bargaining
26 representative.
27 (2) General purpose fund expenditures for administrative
28 overhead costs incurred to support administrative functions and
29 administrative positions that are not represented by a certified or
30 recognized exclusive bargaining representative, that shall include,
31 ~~but not be limited to, the following:~~ *but not necessarily be limited*
32 *to, all of the following:*
33 (A) Car and housing allowances.
34 (B) Travel.
35 (C) Supplies.

- 1 (D) Equipment.
- 2 (E) Leases.
- 3 (F) Computing support.
- 4 (G) Contractual services.
- 5 (H) Public relations and communications.
- 6 (I) Information technology.
- 7 (J) Consulting fees.
- 8 (K) Conference, training, and seminar attendance.
- 9 (L) Miscellaneous operation expenses.

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